



GOBIERNO AUTÓNOMO DESCENTRALIZADO PARROQUIAL COCHAPATA

/ PROG. No. 12 MEDIO AMBIENTE LEY 047 Y LIQ. EX CREA
CEDULA PRESUPUESTARIA DE GASTOS

Al 31 de diciembre del 2025

| PARTIDA | DENOMINACIÓN | Asignación Inicial | Reformas | Codificado | Comprom. | Devengado | Pagado | Saldo x Comprometer | Saldo x Devengar |
|-------------------|---|--------------------|------------------|------------------|-------------|-------------|-------------|---------------------|------------------|
| | | A | B | C = A + B | D | E | F | G = C - D | G = C - E |
| 69980034997 | GASTOS DE INVERSION | 24,218.83 | 43,982.78 | 68,201.61 | 0.00 | 0.00 | 0.00 | 68,201.61 | 68,201.61 |
| 699800349973 | BIENES Y SERVICIOS PARA INVERSION | 24,218.83 | 13,194.84 | 37,413.67 | 0.00 | 0.00 | 0.00 | 37,413.67 | 37,413.67 |
| 69980034997306 | Contrataciones de Estudios e Investigacion | 7,200.00 | 13,194.84 | 20,394.84 | 0.00 | 0.00 | 0.00 | 20,394.84 | 20,394.84 |
| 69980034997306060 | Honorarios por Contratos Civiles de Servi | 7,200.00 | 13,194.84 | 20,394.84 | 0.00 | 0.00 | 0.00 | 20,394.84 | 20,394.84 |
| 69980034997308 | Bienes de Uso y Consumo de Inversion | 17,018.83 | 0.00 | 17,018.83 | 0.00 | 0.00 | 0.00 | 17,018.83 | 17,018.83 |
| 69980034997308110 | Materiales de Construccion, Electricos, Plo | 17,018.83 | 0.00 | 17,018.83 | 0.00 | 0.00 | 0.00 | 17,018.83 | 17,018.83 |
| 699800349975 | OBRAS PUBLICAS | 0.00 | 30,787.94 | 30,787.94 | 0.00 | 0.00 | 0.00 | 30,787.94 | 30,787.94 |
| 69980034997501 | Obras de Infraestructura | 0.00 | 30,787.94 | 30,787.94 | 0.00 | 0.00 | 0.00 | 30,787.94 | 30,787.94 |
| 69980034997501040 | De Urbanizacion y Embellecimiento | 0.00 | 30,787.94 | 30,787.94 | 0.00 | 0.00 | 0.00 | 30,787.94 | 30,787.94 |
| TOTALES: | | 24,218.83 | 43,982.78 | 68,201.61 | 0.00 | 0.00 | 0.00 | 68,201.61 | 68,201.61 |

NELLY PATIÑO QUEZADA
PRESIDENTE

MAURO MALDONADO
ASISTENTE CONTABLE

JENNIFER ALLAUCA
SECRETARIA-TESORERA